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967

# Town of Shelburne



University of New Hampshire  
Library

## Annual Reports 1967

SHELBURNE, NEW HAMPSHIRE

## Roll of Honor

Dedicated with gratitude

to those who served in World War II

Jackson E. Bennett	Ira Kidder
Harry E. Dunbar	Harold Kidder
John L. Dunbar	Clayton McKay
Richard E. Hayes	Carlton McKay
Raymond Hayes, Jr.	Beulah McKay
Roland Hayes, Jr.	Jesse Miles
Warren A. Hayes	Harold Rix
Cecilia Hayes	Edwin Rix
Richard H. Kier	Howard H. Stone
Raymond Kidder	Edwin J. Wild
Edgar Kidder	Edward C. Wild
Norman W. Wild	

ANNUAL REPORTS  
OF THE  
OFFICERS  
OF THE  
**Town of Shelburne, N. H.**  
FOR THE  
YEAR ENDING DEC. 31, 1967



1968  
The Berlin Reporter  
Berlin, N. H.

352.07  
\$54  
1967

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**TOWN OFFICERS**

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**Selectmen**

VICTOR L. KIDDER	Term Expires 1967
ROLAND F. HAYES	Term Expires 1969
EDWIN G. VAUPEL	Term Expires 1970 (Resigned)

**Treasurer**

CHESTER HAYES

**Tax Collector**

JOSEPH P. TANNER, JR.

**Town Clerk**

LAWRENCE E. PHILBROOK

**Auditors**

STANLEY JUDGE	Term Expires 1968
ROBERT DINSMORE	Term Expires 1969

**Trustees of Trust Fund**

JAMES PEARSON	Term Expires 1968
EDWIN G. VAUPEL	Term Expires 1969 (Resigned)
GORDON EVANS	Term Expires 1970

**Library Trustees**

NINA HAYES	Term Expires 1968
NANCY PHILBROOK	Term Expires 1969
KATHLEEN JUDGE	Term Expires 1970

**Memorial Forest Committee**

STANLEY JUDGE	Term Expires 1968
LAWRENCE E. PHILBROOK	Term Expires 1969
VICTOR L. KIDDER	Term Expires 1970



## ANNUAL REPORT

Surveyers of Wood, Bark and Lumber  
Fence Viewers  
Sealers of Weights and Measures  
THE SELECTMEN SERVE

## Supervisors of the Check List

GORDON EVANS	Term Expires 1968
LILLIAN VAUPEL	Term Expires 1970 (Resigned)
NANCY PHILBROOK	Term Expires 1972

## Ballot Clerk

IRENE DONALDSON (Resigned)

## Moderator

CHESTER HAYES

## Building Inspector

VICTOR L. KIDDER

## Constable

CHESTER HAYES

## Town Fire Warden

ROLAND F. HAYES, SR.

## Planning Board

HARRY CORRIGAN	Term Expires 1968
JOSEPH P. TANNER, JR.	Term Expires 1969
ROBERT DINSMORE, (Chr.)	Term Expires 1970

## Board of Adjustment

JACKSON BENNETT	Term Expires 1968
GORDON EVANS	Term Expires 1969
HOWARD LOWELL	Term Expires 1970
ROBERT DINSMORE (Chr.)	Term Expires 1971

## State of New Hampshire

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(L.S.) To the Inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in Shelburne on Tuesday, the twelfth day of March next, at 5 p.m., Polls open 5:15 p.m., Close 10 p.m., — 7 p.m. to act on the following subjects:

Art. 1. To choose all necessary town officers for the ensuing year.

Art. 2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.

Art. 3. To hear the report of the budget committee and act thereon.

Art. 4. To raise such sums of money as may be necessary to defray town charges for the year ensuing and make appropriation of the same.

Art. 5. To see what sum of money the Town will vote to raise and appropriate for the maintainance of town highways and bridges.

Art. 6. To see what sum of money the town will vote to raise and appropriate for police.

Art. 7. To see what sum of money the town will vote to raise and appropriate for fire protection.

Art. 8. To see what sum of money the town will vote to raise and appropriate for fire trails.

Art. 9. To see what sum of money the town will vote to raise and appropriate for insurance.

Art. 10. To see what sum of money the town will vote to raise and appropriate for Legal Expense.

Art. 11. To see what sum of money the town will vote to raise and appropriate for the Library.

Art. 12. To see what sum of money the town will vote to raise and appropriate for public welfare.

Art. 13. To see what sum of money the town will vote to raise and appropriate for Old Age Assistance.

Art. 14. To see what sum of money the town will vote to raise and appropriate for the general care and upkeep of the Town Memorial Forest.

Art. 15. To see what sum of money the town will vote to raise and appropriate for the care of cemeteries.

Art. 16. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Town Hall and Garage.

Art. 17. To see if the town will vote to raise and appropriate the sum of \$100.00 for the Gorham Recreational Center.

Art. 18. To see if the town will vote to raise and appropriate the sum of \$140.00 for the purpose of uniting with the other towns in the White Mountains Region Association in the co-operative development and promotion of the North Country's economy.

Art. 19. To see what sum of money the town will vote to raise and appropriate for Civil Defense.

Art. 20. To see what sum of money the town will vote to raise and appropriate for interest on temporary loans.

Art. 21. To see what sum of money the town will vote to raise and appropriate for the maintenance of the town dump.

Art. 22. To see what sum of money the town will vote to raise and appropriate for the town's share of Social Security.

Art. 23. To see what sum of money the town will vote to raise and appropriate for maintaining a public skating rink.

Art. 24. To see what sum of money the town will vote to raise and appropriate for 1969 bi-centennial.

Art. 25. To see what sum of money the town will vote to raise and appropriate for a plow truck.

Art. 26. To see what sum of money the town will vote to raise and appropriate for North Country Community Services.



Art. 27. To see if the town will authorize the Board of Selectmen to appoint a committee which will help the town participate in a statewide contest to improve the appearance of New Hampshire.

Art. 28. To see if the town will vote to close a section of the old U.S. 2, leading to Vaupel and Hayes land. Station No. 129 to 132.

Art. 29. To see if the town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the town through tax collector's deed.

Art. 30. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Act. 31. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 24th day of February, in the year of our Lord nineteen hundred and sixty-eight.

VICTOR. L. KIDDER  
ROLAND F. HAYES SR.  
Selectmen of Shelburne, N. H.

A true copy of Warrant—Attest:

VICTOR L. KIDDER  
ROLAND F. HAYES SR.  
Selectmen of Shelburne, N. H.

## Budget of the Town of Shelburne, N. H.

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Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1968 to December 31, 1968. Compared with Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year January 1, 1967 to December 31, 1967.

Sources of Revenue	Estimated Revenue Previous Year 1967	Actual Revenue Previous Year 1967	Estimated Revenue Ensuing Year 1968
<b>From State:</b>			
Interest and Dividends Tax \$	200.00	\$ 380 20	\$ 200.00
Railroad Tax .....	30.00	30.73	30.00
Savings Bank Tax .....	50.00	64.24	50.00
Reimbursement a/c State and Federal forest lands	50.00		325.00
For Fighting Forest Fires	50.00	39.33	40.00
National Forest Service ....	1,200.00	1,604.31	1,200.00
<b>From Local Sources Except Taxes:</b>			
Dog Licenses .....	35.00	51.00	50.00
Business Licenses, Permits and Filing Fees .....	25.00	17.00	20.00
Rent of Town Hall and Other Buildings .....		20.00	
Interest Received on Taxes and Deposits .....	50 00	52.09	40.00
Income from Trust Funds			
Cemeteries .....	-	195.00	
Income of Departments:			
Highway, including rental equipment .....	500.00	501.57	300.00
Road Toll .....	35.00	35 79	35.00
TRA .....	576.76	576.76	575.00

**Income from Municipally owned Utilities:**

Toolbox refund .....	36.84	85.70	
Old TRA Account .....		36.84	
Motor Vehicle Perm. Fees	1,400.00	1,777.36	1,500.00
Sale of Town Property ..			1,500.00
Withdrawals from Capital Reserve Funds Truck ....			2,000.00

**Amount Raised by Issue of Bonds or Notes:**

Purchase new truck .....			9,500.00
Cash Surplus .....	9,137.01	3,687.17	3,687.17

**From Local Taxes Other Than Property Taxes:**

Poll Taxes—Regular @ \$2	140.00	138.00	140.00
Yield Taxes .....	300.00	744.10	

**Total Revenues from all Sources**

except Property Taxes .... \$13,815.61    \$10,037.19    \$21,192.17

**Amount to be Raised by**

Prop Taxes .....			9,567.83
Total Revenues .....			\$30,760.00

Purposes of Expenditures	Appro.	Actual	Appro.
	Previous Year 1967	Expend. Previous Year 1967	Rec. by Bud. Com. 1968
<b>General Government:</b>			
Town Officers' Salaries ....	\$ 1,575.00	\$ 1,551.73	\$ 1,600.00
Town Officers' Expenses ..	900.00	907.76	1,000.00
Election and Registration Expenses .....	75.00	69.65	175.00
Expenses Town Hall and Other Town Bldgs. ....	700.00	1,008.35	500.00
Employees' Retirement and Social Security .....	240.00	296.17	300.00
<b>Protection of Persons and Property:</b>			
Police Department .....	200.00	234.15	200.00
Fire Department .....	1,500.00	834.21	1,000.00
Insurance .....	675.00	577.25	600.00
Fire Trails .....	200.00	210.00	200.00
Damages and Legal Expenses .....	100.00	10.00	100.00
Civil Defense .....	150.00		50.00

**Health:**

North Country			
Community Service .....			150.00
Town Dump and .....			
Garbage Removal .....	700.00	646.00	700.00

**Highways and Bridges:**

Town Maint.—Summer ....	1,000.00	981.47	1,200.00
Town Maint.—Winter .....	3,300.00	3,941.58	4,000.00
General Expenses of .....			
Highway Dept. ....	1,000.00	1,246.00	1,000.00
Town Road Aid .....	325.00	325.00	325.00

**Public Welfare:**

Town Poor .....	200.00		200.00
Old Age Assistance .....	1,600.00	876.45	1,600.00

**Patriotic Purposes:**

1968 Bi-Centennial .....			
Celebration .....	500.00	500.00	1,500.00
Old Home Day .....	100.00		

**Recreation:**

Gorham Rec. Center .....	100.00	100.00	100.00
Skating Rink .....	100.00	100.00	100.00

**Public Services Enterprises:**

Cemeteries .....	500.00	687.21	500.00
Town Memorial Forest ....	300.00	163.40	250.00
Adv. and Region Assn. ....	140.00	140.00	160.00

**Interest:**

On Temporary Loans .....	150.00		250.00
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**Highways and Bridges:**

Town Construction .....	1,500.00	1,305.43	
New Equipment .....			13,000.00

**Payment on Principal of Debt:**

Payment to Capital .....			
Reserve Funds .....	2,000.00	2,000.00	

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Total Expenditures .....	\$19,330.00	\$18,714.41	\$30,760.00
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LAWRENCE E. PHILBROOK  
 JOHN W. JORDAN  
 LAURENCE A. LANDRY  
 JACKSON E. BENNETT  
 VICTOR L. KIDDER  
 Budget Committee

## Summary Inventory of Valuations

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Lands and Buildings .....	\$484,827.00
Public Utilities:	
Electric .....	328,600.00
Oil Pipeline .....	453,226.00
House Trailers, Mobile Homes & Travel	
Trailers Assessed as Personal Property	3,575.00
Stock in Trade of Merchants .....	2,050.00
Stock in Trade of Manufacturers .....	1,000.00
Boats & Launches — 1 .....	300.00
Neat Stock & Poultry:	
Dairy Cows — 2 .....	—
Other Cattle — 4 .....	—
Gasoline Pumps & Tanks .....	900.00
Portable Mills .....	6,100.00
Road Building & Const. Mach. ....	3,844.00
Total Valuation Before Exemptions Allowed	\$1,284,422.00
War Service Exemptions .....	18,000.00
Total Exemptions Allowed .....	\$ 18,000.00
Net Valuation on Which Tax Rate is Computed	\$1,266,422.00
Electric, Gas and Pipeline Companies:	
Pub. Serv. Co. of N.H. (Electric) .....	\$ 42,600.00
Brown-N. H. Inc. (Electric) .....	286,000.00
TOTAL (Electric) .....	\$328,600.00
Portland Pipe Line Corp.	
(Oil Pipeline) .....	453,226.00
Total (Oil Pipeline) .....	\$453,226.00



Total Number War Service Exemptions—18

Total Amount War Service Exemptions—\$18,000.00

Number of Inventories Distributed in 1967—144

Number of Inventories Returned in 1967—104

Number of Veterans Exempted from Poll Tax—25

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Date August 22, 1967

VICTOR L. KIDDER  
ROLAND F. HAYES SR.  
Selectmen of Shelburne, N. H.

## Statement of Appropriations and Taxes Assessed

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FOR THE TAX YEAR 1967

Appropriations:

Town Officers Salaries .....	\$ 1,575.00
Town Office Administrative Expenses .....	900.00
Election and Registration Expenses .....	75.00
Town Hall and Buildings Maintenance .....	700.00
Social Security and Ret. Contributions .....	240.00
Police Dept. ....	200.00
Fire Dept. ....	1,500.00
Fire Trails .....	200.00
Insurance .....	675.00
Legal Expenses .....	100.00
Civilian Defense .....	150.00
Town Forest .....	300.00
Dump .....	700.00
Town Maintenance—Summer .....	1,000.00
—Winter .....	3,300.00
General Expenses of Highway Dept. ....	1,000.00
Libraries .....	325.00
Old Age Assistance .....	1,600.00
Town Poor .....	200.00
Old Home Day .....	100.00
Gorham Recreation .....	100.00
Skating Rink .....	100.00
Cemeteries .....	500.00
1969 Bi-Centennial .....	500.00
Advertising and Regional Assns. ....	140.00
New Construction .....	1,500.00
Interest—Temporary Loans .....	150.00
Capital Reserve Fund—	
to be raised by taxation .....	2,000.00

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Total Town Appropriations .....	\$ 19,830.00
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Less: Estimated Revenues and Credits	
Interest and Dividends Tax .....	380.20
Railroad Tax .....	30.73
Savings Bank Tax .....	64.24
Reimbursement a/c State & Fed. Lands	50.00
Reimbursement a/c National Forest .....	1,200.00
Revenue from Yield Tax Sources .....	354.20
Interest Rec. on Taxes and Deposits .....	50.00
Bus. Licenses, Permits & Filing Fees ....	25.00
Dog Licenses .....	35.00
Motor Vehicle Permit Fees .....	1,400.00
Rent of Town Property and Equipment	500.00
Road Toll .....	35.00
Town Road Aid .....	576.76
Refund .....	36.84
Poll Taxes at \$2.00	
1967 Warrant) Number 80 .....	160.00
*Cash Surplus .....	7,000.00
Other Revenue .....	50.00
<hr/>	
Total Revenues and Credits .....	\$ 11,947.97
Net Town Appropriations .....	7,882.03
Net School Appropriations .....	46,867.04
County Tax Assessment .....	5,284.11
<hr/>	
Total of Town, School and County .....	\$ 60,033.18
Add: Overlay .....	2,021.49
<hr/>	
Amount To Be Raised by Property Taxes	\$ 62,054.67
Taxes to be committed to Collector:	
Property Taxes .....	\$ 62,054.67
1967 Poll Taxes at \$2.00 .....	160.00
<hr/>	
Total Taxes to be committed .....	\$ 62,214.67

Town Tax Rate Approved by Tax Comm., \$4.90

\$1,266,422 X \$4.90 equals \$62,054.67

\* Cash Surplus — Difference between CASH balance and current liabilities excluding long term debt as of December 31.

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal, school and county taxes separately.

Date August 22, 1967

VICTOR L. KIDDER  
ROLAND F. HAYES SR.  
Selectmen of Shelburne, N. H.

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES—1967

Title of Appropriation	Amount of Appropriation	Receipts and Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdraft
Town Officers Salaries .....	1,575.00		1,575.00	1,551.73	23.27	
Town Officers Expense .....	900.00		900.00	907.76		7.76
Election Expense .....	75.00		75.00	69.65	5.35	
Town Hall & Town Garage .....	700.00		700.00	1,008.35		308.35
Social Security .....	240.00	296.17*	536.97	536.97		
Police Department .....	200.00		200.00	234.15		34.15
Fire Department .....	1,500.00		1,500.00	834.21	665.79	
Insurance .....	675.00		675.00	577.25	97.75	
Fire Trails .....	200.00		200.00	210.00		10.00
Civil Defense .....	150.00		150.00		150.00	
Town Dump .....	700.00		700.00	646.00	54.00	
Highways & Bridges:						
Summer .....	1,000.00	93.00	1,093.00	981.47	111.50	
Winter .....	3,300.00	408.57	3,708.57	3,941.58		233.01
General Expenses .....	1,000.00		1,000.00	1,246.60		246.60
Libraries .....	325.00		325.00	325.00		
Town Poor .....	200.00		200.00		200.00	
Old Age Assistance .....	1,600.00		1,600.00	876.45	723.55	
Old Home Day .....	100.00		100.00		100.00	
Skating Rink .....	100.00		100.00	100.00		
Gorham Recreation .....	100.00		100.00	100.00		



Cemeteries .....	500.00	195.00	695.00	689.21	5.79
Town Forest .....	300.00		300.00	163.40	136.40
Legal Expense .....	100.00		100.00	10.00	90.00
Advertising .....	140.00		140.00	140.00	
Interest .....	150.00		150.00		150.00
T.R.A. New Construction .....	1,500.00		1,500.00	1,305.43	194.57
County Tax .....	5,284.11		5,284.11	5,284.11	
School Tax .....	46,867.04		46,867.04	46,867.04	
1969 Bi-Centennial .....	500.00		500.00	500.00	
Capital Reserve Fund .....	2,000.00		2,000.00		2,000.00
<b>TOTALS .....</b>	<b>\$71,981.15</b>	<b>\$ 992.74</b>	<b>\$ 72,677.72</b>	<b>\$ 69,170.42</b>	<b>\$ 839.87</b>
					<b>\$ 839.87</b>

\* Withheld from wages.

Net Unexpended Balance of Appropriations

# CERTIFICATE

This is too certify that the information contained in  
this report was taken from official records and is complete  
to the best of our knowledge and belief.

VICTOR L. KIDDER

ROLAND F. HAYES SR.

Selectmen

CHESTER C. HAYES

Treasurer

## Balance Sheet

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### ASSETS

<b>Cash</b>	
In hands of treasurer .....	\$ 5,637.17
<b>Capital Reserve Funds: (R.S.A., Chap. 35)</b>	
New Plow Truck .....	2,000.00
<b>Accounts Due to the Town —</b>	
Driveway Bills .....	289.50
<b>Unredeemed taxes: (from tax sale on account of)</b>	
Tevy of 1967: Property .....	4,516.25
Levy of 1965: Property .....	68.39
<b>Uncollected Taxes:</b>	
Yield Tax, (1967—\$297.66), (1966—\$361.76)	
(1965—\$31.67) .....	691.09
Levy of 1967 .....	120.00
Poll Tax .....	32.00
	<hr/>
Total Asset .....	\$13,404.40
Net—Surplus, December 31, 1966 .....	\$13,154.08
Net—Surplus, December 31, 1967 .....	11,284.40
Increase—Decrease of Debt, of Surplus ....	1,869.68
Tax abatement, Portland Pipe Line .....	1,121.10

### LIABILITIES

<b>Accounts Owned by the Town:</b>	
<b>Due to State:</b>	
State Head Taxes—1967	
(Uncollected \$120.00) .....	120.00
<b>Capital Reserve Funds:</b>	
Truck .....	2,000.00
	<hr/>
Total Liabilities .....	\$ 2,120.00
Excess of assets over liabilities (Surplus)	11,284.40
	<hr/>
Grand Total .....	\$13,404.40

**RECEIPTS****Current Revenue:**

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes

—Current Year—1967 ..... \$57,489.42

Poll Taxes

—Current Year—1967 ..... 124.00

Yield Taxes—1967 ..... 127.37

State Head Taxes @ \$5—1967 ..... 395.00

Total Current Year's Taxes collected and remitted .....	\$58,135.79
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Property Taxes and Yield Taxes

—Previous Year ..... 3,143.57

Poll Taxes—Previous Years ..... 14.00

State Head Taxes &amp; \$5—Previous Years ..... 70.00

Interest received on Taxes ..... 52.09

Penalties on State Head Taxes ..... 8.00

**From State:**

For Highways and Bridges:

For Class V Highway maintenance .. 576.76

Interest and dividends tax ..... 380.20

Railroad Tax ..... 30.73

Savings Bank Tax and Building and

Loan Association Tax ..... 64.24

National forest reserve ..... 1,604.31

Fighting forest fires ..... 39.33

Reimbursement a/c Motor

Vehicle Road Toll ..... 35.79

**From Local Sources, Except Taxes:**

Dog Licenses ..... 51.00

Business lic. permits and filing fees ..... 17.00

Rent of town property ..... 20.00

Income from departments ..... 238.70

Income from parking meters ..... 262.65

Motor vehicle permits ..... 1,777.36

Total Current Revenue Receipts (carried forward)	\$66,521.74
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Total receipts brought forward .....	\$66,521.74
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**Receipts Other than Current Revenue:**

Transfer from Cem. Trust Funds .....	195.00
Old Acct.—T.R.A. ....	36.84
Reimbursement from School tool box	85.70
	<hr/>
Total Receipts Other than Current Revenue	\$66,839.28
	<hr/>
Cash on hand January 1, 1967 .....	\$10,221.99
	<hr/>
Grand Total .....	\$77,061.27

**PAYMENTS****Current Maintenance Expenses:****General Government:**

Town officers' salaries .....	\$ 1,551.73
Town officer's expenses .....	907.76
Election and registration expenses .....	69.65
Expenses town hall and other town buildings .....	1,008.35

**Protection of Persons and Property:**

Police department .....	234.15
Fire dept., including forest fires .....	834.21
Fire trails .....	210.00
Insurance .....	577.25

**Health:**

Town dumps .....	646.00
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**Highways and Bridges:**

Town Maintenance (Summer—\$981.47 (Winter—\$3,731.58 .....	4,716.05
Street lighting .....	1,246.60

**Libraries:**

Libraries .....	325.00
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**Public Welfare:**

Public Welfare: .....	876.45
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**Recreation:**

Gorham Rec. ....	100.00
Skating Rink .....	100.00

**Public Service Enterprises:**

Cemeteries .....	689.21
Town Forest .....	163.40

**Unclassified:**

Damages and legal expenses .....	10.00
Advt. and Regional Assns. ....	140.00
Portland Pipe Line .....	1,121.10
Employees' Ret. and Soc. Sec. ....	296.17

**Interest:**

Payroll Withholding Tax .....	243.48
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**Outlay for New Con., Equipment and Per. Improv.:**

T.R.A. road .....	1,305.43
1969 Centennial .....	500.00



**Indebtedness:**

Yield tax transfer .....	102.51
Refund cash tax refund .....	47.49

**Payments to Other Government Divisions:**

State Head Taxes paid State Treas.	
1967—\$385.50) (Prior Yrs. \$55.00) ....	436.50
Payments to State	
a/c Yield Tax Debt Retirement .....	767.46
Taxes Paid to County .....	5,284.11
Payments to School Districts .....	46,867.04

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Total Payments for all Purposes	\$71,374.10
Cash on hand December 31, 1967 .....	\$ 5,687.17
	<hr/>
Grand Total .....	\$77,061.27

## Schedule of Town Property

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Town Hall, Lands and Buildings .....	\$ 3,750.00
Libraries .....	1,000.00
Radio, etc. ....	500.00
Equipment .....	2,500.00
Highway Department, Lands and Bldgs. ....	8,000.00
Equipment .....	4,500.00
Memorial Forest .....	900.00
School Bus .....	6,000.00
Jewell Lot .....	500.00
Connor Lot .....	250.00
<hr/>	
Total .....	\$27,900.00

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated February 3, 1968

VICTOR L. KIDDER  
ROLAND F. HAYES, SR.  
Selectmen  
CHESTER E. HAYES  
Treasurer

## Town Clerk's Report

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JANUARY 1 — DECEMBER 31, 1967

Auto Permit Fees Collected .....	\$ 1,777.37
Dog Licenses paid .....	51.00
Filing Fees paid .....	5.00
	<hr/>
Total Receipts .....	\$ 1,833.37
Total Payments to Treasurer .....	1,833.36
	<hr/>
Balance Due Town .....	\$ .01

Respectfully submitted,

LAWRENCE E. PHILBROOK

Town Clerk

# Report of Tax Collector

1967

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		Collected	Uncollected
1967 Prop. Tax War.	\$ 62,054.67	\$ 57,489.42	\$ 4,516.25
1967 Prop. Tax Abat.	\$ 49.00		
1967 Head Tax. War.	520.00	395.00	120.00
1967 Head Tax Abat.	5.00		
1967 Head Tax Penalties		1.00	
1967 Poll Tax War.	160.00	124.00	32.00
1967 Poll Tax Abatement	4.00		
1967 Yld. Tax. War	336.44	38.78	297.66
1967 Yld. Sup. War.	88.59	88.59	
1966 Prop. Tax War.	2,487.88	2,486.03	
1966 Prop. Tax Abat.	1.85		
1966 Head Tax Warrant	70.00	70.00	
1966 Head Tax Penalties		7.00	
1966 Poll Tax Warrant	14.00	14.00	
1966 Yld. Tax War.	1,071.22	608.40	361.76
1966 Yield Tax Abatement	101.06		
1965 Prop. Tax War.	109.20	40.81	68.39
1965 Yld. Tax War.	40.00	8.33	31.67
1967 Interest Collected		52.09	
	\$ 66,952.00	\$ 160.91	\$ 61,423.45
			\$ 5,427.73
TOTAL PAYMENTS TO TREASURER		\$ 61,423.45	

JOSEPH P. TANNER JR.  
Tax Collector

## Report of Treasurer for 1967

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Cash on hand Jan. 1, 1967	\$ 10,221.99
Received during 1967	66,839.28
	<hr/>
Total receipts for year	77,061.27
Less Selectmen's orders paid	71,374.10
	<hr/>
Cash on hand Dec. 31, 1967	\$ 5,687.17

CHESTER C. HAYES  
Treasurer

## Report of Building Inspector

YEAR ENDING DECEMBER 31, 1967

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Twelve permits issued at \$1.00 each	
December - transmitted to Town Treasurer	\$ 12.00
	<hr/>
Total	\$ 12.00

Respectfully submitted  
VICTOR L. KIDDER  
Building Inspector



## Detailed Statement of Receipts

Jan.	12	J. P. Tanner Jr., Collector	\$ 26.06
Jan.	16	J. P. Tanner Jr., Collector	121.73
Jan.	23	Shelburne School Dist., Reimb. Tool Box	85.70
Jan.	30	J. P. Tanner Jr., Collector	2,044.62
Jan.	31	State of N. H., Road Tax	14.05
Jan.	31	State of N. H., TRA Refund	36.84
Feb.	18	State of N. H. Reimb. Forest Fire (8-3-66)	16.13
Feb.	27	J. P. Tanner Jr., Collector	15.98
Mar.	4	L. E. Philbrook, M.V. Fees	94.21
Mar.	4	L. E. Philbrook, M.V. Fees	295.55
Mar.	12	L. E. Philbrook, M.V. Fees	238.60
Mar.	14	J. P. Tanner Jr., Collector	25.46
Mar.	20	J. P. Tanner Jr., Collector	533.70
Apr.	1	L. E. Philbrook, M.V. Fees	471.74
Apr.	1	L. E. Philbrook, Filing Fees	5.00
Apr.	3	J. P. Tanner Jr., Collector	31.71
Apr.	10	J. P. Tanner Jr., Collector	15.00
Apr.	24	J. P. Tanner Jr., Collector	55.50
Apr.	30	L. E. Philbrook, M.V. fees	80.43
Apr.	30	L. E. Philbrook, Dog Tax	35.00
May	8	J. P. Tanner Jr., Collector	42.77
May	8	Mrs. Charlie Losier, Rent of Town Hall	10.00
May	12	State of N. H., Reim. plowing Village Rd.	169.65
June	9	L. E. Philbrook, M.V. Fees	31.85
June	9	L. E. Philbrook, Dog Tax	8.00
July	1	L. E. Philbrook, M.V. Fees	84.81
July	3	J. P. Tanner Jr., Collector	132.31
July	16	J. P. Tanner Jr., Collector	99.00
July	22	State of N. H., Wardens Training Meeting	23.20
July	22	State of N. H., T.R.A.	576.76
July	31	J. P. Tanner Jr., Collector	80.00
Aug.	5	J. P. Tanner Jr., Collector	39.71
Aug.	21	J. P. Tanner Jr., Collector	74.00
Aug.	21	State of N. H., Savings Bank Tax	64.24
Aug.	21	State of N. H., Railroad Tax	30.73
Aug.	21	State of N. H., Interest & Dividend Tax	380.20
Sept.	11	J. P. Tanner Jr., Collector	1,255.17
Sept.	25	J. P. Tanner Jr., Collector	2,077.68
Oct.	4	State of N. H., Road Toll	21.74
Oct.	10	J. P. Tanner Jr., Collector	591.66
Oct.	26	J. P. Tanner Jr., Collector	1,599.03
Oct.	26	State of N. H., W.M. National Forest	1,604.31
Oct.	28	L. E. Philbrook, M.V. Fees	313.81

Oct. 28	C. R. West Inc., Equipment Rental	93.00
Nov. 6	J. P. Tanner Jr., Collector	24,493.67
Nov. 12	Francis Peabody, Driveway	5.00
Nov. 14	Margaret Merrell, Driveway	8.00
Nov. 18	Warren Patterson, Driveway	5.00
Nov. 20	J. P. Tanner Jr., Collector	1,050.89
Nov. 20	Steve Tassey, Rent of Hall	10.00
Nov. 20	Steve Tassey, Driveway	10.00
Nov. 20	Brown Co., Driveway	4.00
Nov. 20	E. G. Vaupel, Driveway	11.00
Nov. 23	Thomas Stiles, Driveway	8.00
Nov. 23	Stanley Judge, Driveway	18.50
Nov. 25	Robert Donaldson, Driveway	8.00
Nov. 25	Jackson Bennett, Driveway	20.67
Nov. 25	John Jordon, Driveway	10.00
Nov. 28	Jesse Miles, Driveway	6.00
Nov. 28	J. P. Tanner Jr., Collector	2,209.79
Dec. 1	Nusman Brothers, Driveway	15.00
Dec. 1	Shirley Gosselin, Driveway	11.00
Dec. 1	Portland Pipe Line Corp., Driveway	11.25
Dec. 2	R. Newton, Driveway	2.00
Dec. 2	J. P. Tanner Jr., Collector	22,094.15
Dec. 8	David Graham, Driveway	12.00
Dec. 8	Lawrence Landry, Driveway	2.00
Dec. 8	Richard Graham, Driveway	4.00
Dec. 8	Omer Rheaume, Driveway	8.00
Dec. 10	Ed. Von Wild, Driveway	10.00
Dec. 16	Marion Hince, Driveway	17.50
Dec. 18	J. P. Tanner Jr., Collector	714.28
Dec. 26	J. P. Tanner Jr., Collector	157.34
Dec. 26	Chester Hayes, Driveway	6.00
Dec. 30	Roland Hayes, Driveway	6.00
Dec. 30	Trustees of Trust Funds, Reim. Cem. Accts.	195.00
Dec. 30	Victor Kidder, Building permits	12.00
Dec. 31	Robert Dinsmore, Driveway	9.00
Dec. 31	Carleton Frank, Driveway	10.00
Dec. 31	L. E. Philbrook, M.V. Fees	166.36
Dec. 31	L. E. Philbrook, Dog Licenses	8.00
Dec. 31	J. P. Tanner Jr., Collector	1,842.24
Dec. 31	Roland Hayes Jr., Driveway	1.00

TOTAL RECEIPTS TO DATE	\$ 77,061.27
LESS SELECTMEN'S ORDERS PAID	71,374.10

CHESTER C. HAYES  
Town Treasurer

## Detailed Statement of Payments

### TOWN OFFICERS' SALARIES

Edwin G. Vaupel, Selectman	\$ 125.00
Stanley Judge, Auditor	10.00
Robert Dinsmore, Auditor	10.00
L. E. Philbrook, Town Clerk	55.00
Victor Kidder, Selectman	300.00
Victor Kidder, Building Inspector	50.00
Chester Hayes, Treasurer	137.50
Roland Hayes, Selectman	250.00
J. P. Tanner, Tax Collector	614.23

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\$ 1,551.73

### TOWN OFFICERS' EXPENSES

Association of N. H. Assessors, Dues	\$ 5.00
Berlin Publishing Co., notices	26.00
N. H. Municipal Assn., Dues	30.00
Registry of Deeds, Transfer Cards	5.95
Smith & Town, Publishers, 100 Ordinances	10.00
Berlin Pub. Co., Ad for Zoning Hearing	6.00
Smith & Town, Publishers, Ads	6.50
Bethel Citizen, Town Reports	416.94
Registry of Deeds, Transfer Cards	1.05
Bethel Citizen, Envelopes	1.05
E. E. Campbell, Ballots & Envelopes	16.00
N. H. Clerks Assn., Dues	6.00
E. C. Eastman Co., supplies	38.35
State Treasurer, Supplies	6.25
N. H. Tax Collectors' Assn., Dues	5.00
A. D. Davis & Sons, Supplies	10.00
State Treasurer, Supplies	6.25
Bethel Citizen, 300 Zoning Papers	76.68
Edwin G. Vaupel, Expenses	12.90
State Treasurer, Boat Report	.92
L. E. Philbrook, Expenses	125.67
Victor Kidder, Expenses	69.25
Chester Hayes, Expenses	12.90
Roland Hayes, Expenses	13.10

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\$ 907.76

**ELECTION AND REGISTRATION**

Gordon Evans, Supervisor	\$ 10.00
Lillian Vaupel, Supervisor	10.00
Nancy Philbrook, Supervisor	10.00
Irene Donaldson, Ballot Clerk	6.00
Chester Hayes, Moderator	10.00
Berlin Pub. Co. Co., Ads for Election, etc.	9.00
Edson C. Eastman Co., Inc., supplies	14.65
	<hr/>
	\$ 69.65

**TOWN HALL & OTHER PUBLIC BUILDINGS**

Pub. Serv. Co. of N. H., Lights at Town Hall	\$ 42.00
Morris Lumber Co., Siding for Town Hall	16.23
Berlin Welding Co., Weld. rails for T.H.	25.10
Northern Pav. Co., Cold Patch for Garage	54.17
Gorham Brick & Block, Cement	3.00
Morris Lumber Co., Shingles for Garage	391.30
Brooks Bros., Inc., Pump for Garage	213.30
Payrolls	263.25
	<hr/>
	\$ 1,008.35

**POLICE DEPARTMENT**

Chester Hayes, Salary & Expenses	\$ 105.00
Warren Hayes, Salary & Expenses	70.00
Lancaster Com. Serv., Repair Radio	59.15
	<hr/>
	\$ 234.15

**FIRE TRAILS**

Payrolls	\$ 210.00
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**FIRE DEPARTMENT**

Roland Hayes, Wardens' Tng. Meet.	\$ 48.40
Berlin Tire Co., Tires	81.65
Eastern Fire Equip., Inc., Port. Pump	456.00
Eastern Fire Equip., Inc., Gate Valves	80.00
Warren Hayes, refill fire extinguisher	3.00
Payrolls	108.77
Roland Hayes Sr., Exp. & Frt. On Fire Pump	50.55
Roland Hayes, Gas for Fire Truck	5.84
	<hr/>
	\$ 834.21

**INSURANCE**

Edward Morse	\$ 189.90	
A. D. Davis & Sons, Inc.	314.25	
Concord General Mutual Ins., Co.	74.00	
	<hr/>	
	\$	577.25

**DUMP**

Brown Co., Dump Lease	\$ 100.00	
Edwin Vaupel, Gravel	3.00	
Gorham Hardware Store, Lock	2.00	
Robert Gorham, Bulldozing		
Winter & Summer Dumps	400.00	
Payrolls	141.00	
	<hr/>	
	\$	646.00

**WINTER MAINTENANCE**

Chester Hayes, Winter Sand	\$ 30.00	
Berlin Welding Co., Truck Repairs	43.85	
International Salt Co., Winter Salt	368.10	
R. C. Hazelton Co., Inc., Plow Blades	110.69	
Ross Express Co., Freight on Plow Blades	7.12	
Leon Costello Co., Tire and Tube	5.16	
Carter Truck Co., supplies	8.51	
Gorham Hardware Store, supplies	17.62	
Kellys' Auto Supply Inc., Repair Parts	52.00	
Berlin Tire Co., Repairing Tube	1.00	
Carter Truck Co., Repairs	22.15	
Cray Oil Co., Gear Lube	20.10	
Lary's Garage, Parts & Labor	31.42	
Kellys' Auto Supply Inc., Truck Parts	24.49	
Roland Hayes, Gas Slips	235.21	
Roland Hayes, Tractor Rental	137.50	
Payrolls	2,826.66	
	<hr/>	
	\$	3,941.58

**SUMMER MAINTENANCE**

Northern Paving, Cold Patch	\$ 24.80	
Roland Hayes Sr., Tractor Rental	167.50	
Payrolls	789.17	
	<hr/>	
	\$	981.47

**GENERAL EXPENSES AND REPAIRS**

Lary's Garage, Truck Repairs	\$ 318.12
Kellys' Auto Supply Inc., Truck Parts	24.59
Gorham Hardware Store, Supplies	40.77
Berlin Welding Co., Welding Hooks	3.00
Berlin Tire Co., Tires	83.92
City Hardware Store, Parts For Pump	9.79
W. A. Gosselin Co., Inc., Parts For Pump	3.18
Gorham Brick & Block, Paint For Garage	25.00
Gorham Hardware Store, Well Point	13.48
Goldberg's Auto Service, Truck Seat	3.52
Carter Truck Co., Truck Parts	50.56
Roland Hayes, Tractor Rental	22.50
Payrolls	670.67

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 \$ 1,246.60
**LIBRARIES**

Marguerite Frank, Librarian	\$ 100.00
Americana Interstate, Book	6.65
State Treasurer, Books	218.35

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 \$ 325.00
**CEMETERIES**

Merrimack Farmers' Exchange, Fertilizer	\$ 44.80
Gorham Hardware Store, 2 Rakes	6.96
Louis Catello, Repairs To Lawn Mower	10.70
Payrolls	626.75

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 \$ 689.21
**LEGAL EXPENSE**

Bergeron and Hanson	\$ 10.00
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**TOWN FOREST**

Lessard Bros. Signs, Inc., Repairing Signs	\$ 92.00
Louis Catello, Repairs To Lawn Mower	4.50
Curtis Hardware Store, Flag	9.36
Payrolls	57.54

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 \$ 163.40
**TOWN ROAD CONSTRUCTION**

Robert Gorham, Back Hoe & Dozer Work	\$ 54.00
Roland Hayes, Tractor Rental	205.00
Northern Paving Co., Cold Patch	171.40
C. R. West, Culverts	48.31

Merrimac Farmers, Seed & Fertilizer	29.95
Gordon Evans, Loam	144.00
Lawrence Philbrook, Gravel	24.00
Poretta Lumber Co., Boards	16.30
Roland Hayes, Gas Slips, Town Truck	27.72
Roland Hayes, Hay	40.00
Payrolls	544.75

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\$ 1,305.43

**OTHER**

Old Age Assistance	\$ 876.45
Skating Rink, Warren Hayes	64.00
Skating Rink, Robert Andrews	36.00
White Mt. Region Advertising	140.00
Gorham Recreation Dept.	100.00
Treasurer State of N. H. Soc. Sec.	601.03*
Dir. of Internal Revenue Withholding Tax	243.48
Treasurer State of N. H., Head Tax	436.50
Country Treasurer, County Tax	5,284.11
School District, School Tax	46,867.04
Treas. State of N. H. Yield Tax	
Bond and Debt Tax	767.46
Joseph Tanner Jr., Tax Sec. Transfer	88.59
Joseph Tanner Jr., Tax Sec. Transfer	13.92
Couture Trucking Co. Ref. Tax Sec.	11.41
Jean Corriveau, Refund Tax Sec.	36.08
Portland Pipe Line Corp. Tax Ref.	1,121.10
1969 Bi-Centennial Inc. Appropriation	500.00

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Total Payments For All Purposes \$ 71,374.10

\* Note: One-half of Social Security Withheld From Wages.

This is to certify that we have audited the records and books of the town of Shelburne for 1967 in accordance with instructions from the New Hampshire State Tax Commission and have found them complete and correct to the best of our knowledge and belief.

ROBERT DINSMORE  
 STANLEY I. JUDGE  
 Town Auditors



# REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHELburnE ON DECEMBER 31, 1967

Date of Name of

(Principal: 1, Balance Beginning Year; 2, Balance End Year; 3, Balance Beginning Year; 4, Percent, 5, Amount, 6, Expended During Year; 7, Balance End Year.

## Creation Trust Fund Purpose of Fund How Invested

	1	2	3	4	5	6	7
9-18-09 Otis Evans Cemetery Savings Bank	\$ 50.00	\$ 50.00	\$ 31.08	4 1/2 %	\$ 3.56		\$ 34.64
7-1-14 Sarah R. Ingalls Cemetery Savings Bank	300.00	300.00	52.59	4 1/2 %	14.12	5.00	61.71
4-13-18 Emlyn W. Evans Cemetery Savings Bank	100.00	100.00	40.53	4 1/2 %	6.18		46.71
10-2-32 Washington Newell Cemetery Savings Bank	50.00	50.00	25.21	4 1/2 %	3.28		28.49
8-1-36 Loren B. Evans Cemetery Savings Bank	300.00	300.00	73.20	4 1/2 %	16.49	10.00	79.69
8-1-36 Jacob Stevens Cemetery Savings Bank	300.00	300.00	88.77	4 1/2 %	17.16	10.00	95.93
11-4-42 Charles H. Evans Cemetery Savings Bank	2,000.00	2,000.00	429.54	4 1/2 %	107.43	150.00	386.97
3-5-47 Alice Bisbee Cemetery Savings Bank	90.00	90.00	43.33	4 1/2 %	5.87		49.20
4-4-47 Lemuel Wheeler Cemetery Savings Bank	100.00	100.00	45.27	4 1/2 %	6.40		52.67
10-28-53 Wilfred Peabody Cemetery Savings Bank	48.66	48.66	24.71	4 1/2 %	3.20		27.91
10-20-60 Ralph Peabody Cemetery Savings Bank	25.00	25.00	4.20	4 1/2 %	1.26		5.46
1-5-62 Bertha G. Brown Cemetery Savings Bank	500.00	500.00	90.90	4 1/2 %	26.09	20.00	96.99
4-9-65 Fred A. Andrews Cemetery Savings Bank	100.00	100.00	3.98	4 1/2 %	4.56		8.54

## TOTALS

\$3,963.66	\$3,963.66	\$953.31	\$215.60	\$195.00	\$973.91
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## CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

February 9, 1968

JAMES PEARSON  
GORDON EVANS

Trustees

Audited and Approved

Feb. 19, 1968

ROBERT F. DINSMORE  
STANLEY JUDGE

## Shelburne Library Report

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The State Library Development Program—North Country District, has worked out very well for the Shelburne Library. Nearly all books purchased in 1967 were bought through the State Libraries Cooperative Book buying plan at a discount of 37 percent plus free handling, against our 25 percent discount on orders placed directly with publishers or wholesalers. Complete sets of catalogue cards were provided at no extra cost by the State Library staff which speeded up processing of the books considerably.

Again as in 1966, we received a grant of \$100 state aid for the purchase of basic reference books. These cover the fields of history, almanacs, religion, science, recreation, literature, etc.

Serving as a Book Committee for 1967 were: Mrs. Carlton Frank, Mrs. George Thompson, and Mrs. Stanley Judge.

The library received gifts of books from Mr. and Mrs. Warren Patterson and Mr. and Mrs. George Thompson. A gift of money was received from Mrs. Lowell Reed, which was to be used for the children of Shelburne.

One thousand, seventy-six books and magazines from our library were used by 62 adults and children. We borrowed 1501 books from the Bookmobile and 21 from the State Library.

In 1967, we added 91 adult and 58 Juvenile books to our library making a total of 3274 volumes.

The annual summer reading contest was held with 19 participants.

Library hours are Tuesdays, 3:00-5:00 p.m. and Saturdays 3-5 p.m.

Respectfully submitted,

NINA P. HAYES, Chairman  
KATHLEEN JUDGE  
NANCY PHILBROOK

# Program of the White Mountains Region Assn.

1967 (30th year)

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## **N. H.-Quebec Information Booth.**

Originated and sponsored an information booth trailer at Ayer's Cliff, Quebec. This project sold New Hampshire to people leaving Expo '67.

## **Snow Research.**

Originated and prepared a 100-page application for research of snow erosion problems at our ski areas.

## **Whitewater Racing.**

Introduced for the first time in the north country whitewater canoe races through an Androscoggin Weekend in September.

## **Fall Foliage.**

Posted for the 20th consecutive season our 500-miles of fall foliage tours.

## **Other Projects.**

Supported the 4-H programs with awards.

Studied and promoted various east-west highway routes for the north country.

Researched the need and supported a new bus connection from Littleton to Colebrook.

Received and answered 9,000 inquiries from outsiders who wanted to spend money in the White Mountains Region.

# Shelburne School Report

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## OFFICERS

### Moderator

CHESTER HAYES

### Clerk

JACKSON BENNETT

### Treasurer

CHESTER HAYES

### Auditors

STANLEY JUDGE

ROBERT DINSMORE

### Truant Officer

JAMES PEARSON

### Census

NINA HAYES

### School Board

LAWRENCE LANDRY, Chairman

Term Expires 1968

CONSTANCE LEGER

Term Expires 1969

WARREN HAYES

Term Expires 1970

### Superintendent of Schools

LEON J. LAKIN

## School Warrant

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To the Inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 16th of March, 1968, at 8:00 o'clock in the evening to act upon the following subjects:

1. To see if the district will vote to adopt as the checklist for school meetings the checklist of the town.
2. To choose a moderator for the coming year.
3. To choose a clerk for the ensuing year.
4. To choose a member of the school board for the ensuing three years.
5. To choose a treasurer for the ensuing year.
6. To determine the appointment, the salaries of the school board and truant officer and fix the compensation of any other officers or agents of the District.
7. To hear the report of agents, auditors, committees, or officers, heretofore chosen, and pass any vote relating thereto.
8. To choose agents, auditors, committees in relation to any subject embraced in this warrant.
9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District.
10. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 12th day of February, 1968.

LAWRENCE LANDRY, Chairman  
CONSTANCE LEGER  
WARREN HAYES

School Board

## Budget 1968-69

	Approved Budget 1967-68	School Board's Budget 1968-69	Budget Com. Recom. 1968-69
100. Administration			
110. Salaries	\$ 172.00	\$ 172.00	\$ 172.00
135 Contracted Serv.	35.00	55.00	55.00
190. Other Exp.	45.00	45.00	45.00
300. Attendance Services	5.00	5.00	5.00
500. Pupil Trans.	3,150.00	3,175.00	3,175.00
800. FIXED CHARGES:			
850. Emp. Ret. & FICA	80.00	90.00	90.00
855. Insurance	10.00	10.00	10.00
1477. Outgoing Transfer Accounts in State:			
1477.1 Tuition	43,500.00	41,000.00	41,000.00
1477.3 Sup. Union Exp.	838.23	944.73	944.73
Total Appropriations	\$ 47,835.23	\$ 45,496.73	\$ 45,496.73
<b>Revenues &amp; Credits Available to Reduce School Taxes</b>			
	Approved Revenues 1967-68	Estimated School Board's Budget 1968-69	Revenues Budget Com- mittee 1968-69
Unencumbered Balance	\$ 326.98	\$ 5,000.00	\$ 5,000.00
Revenue from State Sources:			
Sweepstakes	566.21	400.00	400.00
Other Rev from State Sources	75.00	75.00	75.00
TOTAL REV. & CREDITS	968.19	5,475.00	5,475.00
Dist. Assessment To be			
Raised by Property Taxes	46,867.04	40,021.73	40,021.73
TOTAL APPROP.	\$ 47,835.23	\$ 45,496.73	\$ 45,496.73
Budget Committee:			
LAWRENCE E. PHILBROOK			
JOHN W. JORDAN			
LAWRENCE A. LANDRY			
JACKSON E. BENNETT			
VICTOR L. KIDDER			

Dated Feb. 10, 1968

**BUDGET FOR 1967-68****(Compared with Expenditures for 1966 67 and****100. ADMINISTRATION:**

	<b>Expendi- tures 1966-67</b>	<b>Recent Budget 1967-68</b>	<b>Proposed Budget 1968-69</b>
110. Salaries .....	\$ 162.00	\$ 172.00	\$ 172.00
135. Cont. Serv. ....	25.00	35.00	55.00
190. Other Exp. ....	28.00	45.00	45.00
<b>300. ATTENDANCE SERVICES:</b>			
.....	5.00	5.00	5.00
<b>500. PUPIL TRANS. ..</b>	<b>3,335.99</b>	<b>3,150.00</b>	<b>3,175.00</b>
<b>800. FIXED CHARGES:</b>			
850. Employee Ret.	88.20	80.00	90.00*
855. Insurance .....	10.00	10.00	10.00
<b>1477. OUTGOING TRANSFER ACCOUNTS:</b>			
1477.1 Tuition .....	33,335.12	43,500.00	41,000.00
1477.3 Sup. Union Exp.	721.60	838.23	944.73*
<b>TOTALS .....</b>	<b>\$ 37,710.91</b>	<b>\$ 47,835.23</b>	<b>\$ 45,496.73</b>
<b>Total School Budget ....</b>	<b>38,037.10</b>	<b>47,835.23</b>	
<b>Raised by Local Taxation</b>	<b>36,234.22</b>	<b>46,867.04</b>	
<b>Req. Appropriation</b>			<b>45,496.73</b>
<b>March, 1968</b>			

\* The starred items are required by law to be raised as determined by the proper authorities. This District determines the salaries of the District officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1967-68 is as follows: Dummer, \$167.90; Errol, \$588.80; Gorham, \$9,035.55; Milan, \$914.25; Randolph, \$423.20; Shelburne, \$370.30. The Teacher's Retirement and the State Employees' Retirement Association assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.



# School Treasurer's Report

Fiscal Year Ending June 30, 1967

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Cash on hand, July 1, 1966 .....	\$	505.65
Received from Selectmen:		
Current Appropriation .....	\$	36,234.22
Received from State Treasurer:		
State and Federal Funds .....		998.66
		<hr/>
Total Receipts .....	\$	37,232.88
Total amount available for fiscal year ....	\$	37,738.53
Less School Board orders paid .....		37,710.91
		<hr/>
Balance on hand as of June 30, 1967 .....	\$	27.62

CHESTER HAYES

District Treasurer

June 15, 1967

## AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1967, and find them correct in all respects.

August 11, 1967

ROBERT DINSMORE

STANLEY JUDGE

Auditors

# Detailed Statement of Expenditures

Shelburne School District — 1966-67

## ADMINISTRATION:

### Salaries - District Officers:

Chester Hayes, School Mod.	\$ 2.50
Chester Hayes, School Treas.	25.00
Lawrence Philbrook, School Clerk	2.50
Warren Hayes, School Board Chr.	55.00
Roma Hayes, School Board Mmbr.	38.50
Constance Leger, Schl. Bd. Mmbr.	38.50
	<hr/>
	\$ 162.00

### Contracted Services:

Nina Hayes, Census	\$ 15.00
Robert Dinsmore, Auditor	5.00
Stanley Judge, Auditor	5.00
	<hr/>
	\$ 25.00

### Other Expenses for Administration:

Warren Hayes, exp-phone calls	\$ 4.00
Jason E. Boynton, NHSBA dues	20.00
James Pearson, putting up voting booths	4.00
	<hr/>
	\$ 28.00

TOTAL ADMINISTRATION .....\$ 215.00

## ATTENDANCE:

James Pearson, Truant Off.	\$ 5.00
	<hr/>

TOTAL ATTENDANCE .....\$ 5.00

## PUPIL TRANSPORTATION:

### Salaries:

James Pearson, driver	\$ 1,500.00
James Pearson, labor	287.85
Warren Hayes, labor	117.00
	<hr/>
	\$ 1,904.85

### Repairs to Vehicles & Equipment:

Gorham Schl. Dist., reimb. due to incorrect billing at Kelley's Auto Supply	\$ 8.20
Lary's Garage	
Labor & repairs	62.90

Rene's Garage		
Adj. bat., labor & sup.	24.38	
Hew's Body Co.		
Red Seal Beam	13.86	
	<hr/>	
	\$	109.34
Supplies:		
Cray Oil Co., oil	\$ 61.07	
Texaco, Inc., gasoline	682.98	
Warren Hayes, reimb. supplies	2.00	
James Pearson, reimb. supplies	3.40	
Town of Shelburne, share of tools	85.70	
Berlin Tire Co., tires	228.60	
Goldberg's Auto Service, Inc.		
Trico wiper blades	10.05	
	<hr/>	
	\$	1,073.80
Transportation Insurance:		
Edward M. Morse, insurance	\$ 248.00	
	<hr/>	
TOTAL TRANSPORTATION .....		\$ 3,335.99
FIXED CHARGES:		
F.I.C.A.		
Treas. State of N.H., Soc. Sec.	\$ 87.20	
N. H. Div. of Welfare, OASI,		
Administration Costs	1.00	
	<hr/>	
	\$	88.20
Insurance:		
Edward M. Morse, treas. bond	\$ 10.00	
	<hr/>	
TOTAL FIXED CHARGES .....		\$ 98.20
OUTGOING TRANSFER ACCOUNTS:		
Tuition:		
Gorham School Dist., tuition	\$ 33,162.62	
Berlin School Dept., tuition	172.50	
	<hr/>	
	\$33,335.12	
Supervisory Union Expenses:		
Supervisory Union No. 20, Exp.	721.60	
	<hr/>	
TOTAL OUTGOING TRANSFER ACCOUNTS ....		\$ 34,056.72
	<hr/>	
TOTAL EXPENDITURES .....		\$ 37,710.91

## Balance Sheet

June 30, 1967

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### Assets

Cash on hand, June 30, 1967 .....	\$	27.62
Accounts due District:		
From State .....		238.76
Gorham School District (tuition refund) .....		60.60
		<hr/>
Total Assets .....	\$	326.98

### Liabilities

Accounts owed by District .....	\$	
Total Liabilities .....	\$	
Excess Assets and Liabilities .....	\$	326.98

## Report of Superintendent

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The School Board's proposed budget totals \$45,496.73, which represents a decrease of \$2,338.50 under the present budget of \$47,835.23. We have allocated the sum of \$41,000.00 for tuition in the proposed budget. Of the \$41,000.00 an amount of \$3,380.00 is an allowance for any additional pupil.

### Enrollment

On January 24, 1968 the following number of pupils were in Gorham public schools:

Kindergarten	—	4
Grade 1	—	2
Grade 2	—	5
Grade 3	—	1
Grade 4	—	3
Grade 5	—	5
Grade 6	—	7
Grade 7	—	9
Grade 8	—	8
Grade 9	—	7
Grade 10	—	12
Grade 11	—	6
Grade 12	—	6
Total		75

The proposed budget provides for 73 pupils, plus the allowance.

### School Taxes

Illustrated below is our present tax situation and the estimated tax for 1968-69:

Revenue	1967-68 (Tax Com- mission)	1968-69 (Estim- ated)
Balance .....	\$ 326.98	\$ 5,000.00
Sweepstakes .....	566.21	400.00
Other .....	75.00	75.00
Tax Assessment .....	46,867.04	40,021.73
Totals .....	\$47,835.23	\$45,496.73

**WARRANT**

Your Warrant contains one special article. The General Court at the last session passed legislation requiring checklists at School Meetings. Under Article 1 we are requesting that the District adopt the town checklists. The budget provides money to purchase copies from the town. Probably sometime in the past the Second District voted a similar article. If that is the case the new article will reaffirm that vote. Board members, moderator and clerk have copies of the statute if you wish to study it in detail.

**School Bus**

Prior to meeting with the Budget Committee, the School Board intended to request that \$2,000.00 be placed from the large anticipated balance to a new capital reserve fund. We have decided to postpone this request as the need for a new town truck should have priority. After this year perhaps sums of money can be placed into Bus Capital Reserve.

Respectfully submitted,

LEON J. LAKIN,  
Superintendent of Schools







*Please . . .*

*Preserve this Report*

—:—

*The Supply is Limited*

—:—

Bring it to Town Meeting with You

# The Famous Shelburne Birches



Memorial Forest